

District 23 2019 Budget

Beginning Cash in Bank@Dec.31, 2018	6,000.00
Estimated Contributions - 2019	<u>5,500.00</u>
Estimated Funds Available	11,500.00

Budgeted Program Expenses

CFC	1,000.00
CPC	600.00
Workshops	1,200.00
Grapevine	200.00
Special Events	3,000.00
TFC	200.00
Website	800.00
Special Needs	<u>200.00</u>

Estimated Program Expenses	7,200.00
District expenses	1,300.00 see below
Prudent Reserve	<u>2,400.00</u>
Excess Funds	600.00

Estimated District Expenses

DCM Travel	750.00
Rent	200.00
Printing & supplies	<u>350.00</u>
	1,300.00