

District 23 - 2023 Proposed Budget

Subcommittee Expenses	
Accessibilities	200.00
CPC/PI	200.00
CFC	
Literature, etc.	30.00
Freedom from Bondage	432.30
Registration	<i>15.00</i>
Room	<i>244.80</i>
Mileage	<i>80.50</i>
Meals and Incidentals	<i>92.00</i>
Grapevine	50.00
Special Events	1,500.00
TFC	200.00
Web	200.00
Webmaster, text messages, etc.	350.00
NAATW Registration	25.00
TOTAL Subcommittee Expenses	3,187.30
Anticipated 12/31/2022 Balance	6,384.00
Less Prudent Reserve	(2,400.00)
Total Available to Spend 12/31/2022	3,984.00
Anticipated 2023 Contributions	4,500.00
Total Available to Budget	8,484.00
Less Total Subcommittee Expenses	(3,187.30)
Less Total District Level Expenses	(4,847.50)
Un-budgeted Balance Remaining	449.20

District Level Expenses	
Bank Fees	48.00
Zoom	149.90
Buzz Sessions	200.00
Rent	200.00
Preconference	100.00
Printing and Supplies	200.00
P.O. Box	146.00
Intergroup Storage	60.00
Winter Committee Meeting (Durham)	
Room	<i>309.60</i>
Mileage	<i>98.80</i>
Meals and Incidentals	<i>220.80</i>
Spring Assembly (Raleigh)	
Room	<i>667.20</i>
Mileage	<i>158.00</i>
Meals and Incidentals	<i>368.00</i>
Summer Committee Meeting (Blowing Rock)	
Room	<i>309.60</i>
Mileage	<i>197.60</i>
Meals and Incidentals	<i>220.80</i>
Fall Assembly (Raleigh)	
Room	<i>667.20</i>
Mileage	<i>158.00</i>
Meals and Incidentals	<i>368.00</i>
TOTAL District Level Expenses	4,847.50

DCM + Alt DCM + 2 LCM (2 rooms x 1 nights)

Mileage = 2 cars

Meals = \$18.40 x 3 meals each

DCM + Alt DCM + 2 LCM (2 rooms x 2 nights)

Mileage = 2 cars

Meals = \$18.40 x 5 meals each

DCM + Alt DCM + 2 LCM (2 rooms x 1 nights)

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Meals = \$18.40 x 3 meals each

DCM + Alt DCM + 2 LCM (2 rooms x 2 nights)

Mileage = 2 cars

Meals = \$18.40 x 5 meals each