

District 2022 Revised Budget

Subcommittee Expenses

	<i>Previous</i>	Updated
Accessibilities	300.00	150.00
CPC/PI	300.00	150.00
CFC		
Literature, etc.		
Freedom from Bondage		
Registration	15.00	-
Room	244.80	-
Mileage	82.47	-
Meals and Incidentals	137.50	-
Grapevine	200.00	100.00
Special Events	2,500.00	2,500.00
TFC	200.00	200.00
Web	200.00	200.00
Webmaster, text messag	500.00	500.00
NAATW		
Registration	65.00	65.00
Flight	300.00	-
Room	357.60	-
Meals and Incidentals	190.00	-
TOTAL Subcommittee Expenses	5,592.37	3,865.00
	<i>Previous</i>	Updated
Anticipated 12/31/2021 Balance	7,819.85	7,819.85
Less Prudent Reserve	(2,400.00)	(2,400.00)
Total Available to Spend 12/31/2021	5,419.85	5,419.85
Anticipated 2022 Contributions	5,256.00	5,256.00
Total Available to Budget	10,675.85	10,675.85
Less Total Subcommittee Expenses	(5,592.37)	(3,865.00)
Less Total District Level Expenses	(5,032.08)	(6,775.64)
Un-budgeted Balance Remaining	51.40	35.21

District Level Expenses

	<i>Previous</i>	Updated	<i>Previous</i>	Updated
Bank Fees			48.00	48.00
Zoom			149.90	149.90
Buzz Sessions			200.00	200.00
Rent			200.00	200.00
Preconference			1,000.00	373.27
Printing and Copying			0	200.00
P.O. Box			0	146.00
Winter Committee Meeting (Durham)				
Room	154.80	292.84		
Mileage	51.38	99.61		
Meals and Incidentals	91.50	64.32	297.68	456.77
Spring Assembly (Charlotte)				
Room	536.40	600.00		
Mileage	172.64	172.64		
Meals and Incidentals	91.50	353.88	800.54	1,126.52
Summer Committee Meeting (Durham)				
Room	309.60	619.20		
Mileage	308.26	308.26		
Meals and Incidentals	183.00	393.20	800.86	1,320.66
Fall Assembly (Raleigh)				
Room	894.00	1,430.40		
Mileage	244.61	652.29		
Meals and Incidentals	396.50	471.84	1,535.11	2,554.53
TOTAL District Level Expenses			5,032.08	6,775.64